New York City Department of Transportation * (NYC-DOT) Purchased transportation providers filing separate reports: New York Bus Tours, Inc. (2040), GTJC (2147), Liberty Lines Express, Inc. (2117), and Queens Surface Corporation (2136)

www.ci.nyc.us/html/dot/ Battery Maritime Building, Third Floor

ID Number: 2082

Chief Executive Officer: Maria Smith, Deputy Commissioner

New York, NY 10004-1498

System Wide Information

	formati	

oformation	(212)487-8300

New York, NY 10004-1498	System Wide	e Informatio	n			IV.	lodal Information	(212)487-8300
General Information		Financial Info	rmation			Characteristics		Ferry
Urbanized Area (UZA) Statistics — 1990 New York, NYNortheastern NJ Square Miles Population Population Ranking out of 405 UZA's	2,967 16,044,012 1	Fare Revenues E Directly Operate Purchased Tran Total Fare Rev Sources of Oper Passenger Fare	ed nsportation renues Earned rating Funds Expende	ed	\$0 114,054,927 \$114,054,927 \$114,054,927	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		Boat \$37,725,803 \$12,164,107 103,230,863 171,933 19,852,089 62,660 16,532
Service Area Statistics Square Miles Population	322 7,071,639	Local Funds State Funds Federal Assista Other Funds			117,815,354 75,814,532 0 2,471,543 \$310,156,356	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares		10.4 7 23.4 4 2.0 75%
Service Consumption Annual Passenger Miles Annual Unlinked Trips	103,230,863 19,852,089	Summary of Ope Salaries, Wage	erating Expenses		\$33,231,724	Incidents Patron Fatalities		185 0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	62,660 34,212 34,212	Materials and S Purchased Tran Other Operating Total Operatin	Supplies nsportation g Expenses		2,765,502 0 1,728,577 \$37,725,803	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$219.42 \$2.281.99
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	171,933 16,532 7 4 2	Sources of Capi Local Funds State Funds Federal Assista	Cash Expenditures tal Funds Expended ance Funds Expended		\$18,477,923 6,313,816 50,510,528 \$75,302,267	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour		\$0.37 \$1.90 115.46 1.200.83
/ehicles Operated in Maximum S	Service	Uses of Capit	al Funds			Offilitiked Passeriger Trips per Verlicle Neverlue Flodi		1,200.03
Bus 0 Ferry Boat 4 Total 4	Transportation 0	Bus Ferry Boat Total	Rolling Stock \$50,222,385 9,984,208 \$60,206,593	Facilities and Other \$12,915,775 2,179,899 \$15,095,674	Total \$63,138,160 12,164,107 \$75,302,267	\$250.00 \$0.50 \$0.40 \$100.00 \$50.00 \$0.00 \$95 96 97 98 99 95	Operating Expense per Passenger Mile 140.00 120.00 100.00 80.00 40.00 20.00 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Other Sources of Capital Funds Expended								
1% Local 38%	Fares 37%		ocal 55%					

Federal 67%

Data Source: 1999 National Transit Database